

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	59,100	51,969	
Debt Service	10-113			
Non-Budgeted Funds				
Totals	XXXXXXXXXX	59,100	51,969	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

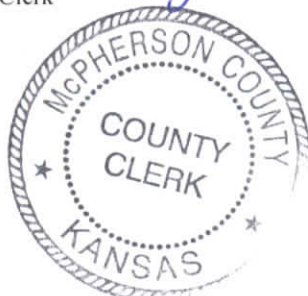
Address:

Email:

Attest: 8-16-17, 2017

Hollie D. Kelley
County Clerk

[Signature]
David D. Magallon
Linda M. Helmer
Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 51,045
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 51,045

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 6,478	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 353,768	
5b. Personal property 2016	- 355,857	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	1,575	
7. Total valuation adjustment (sum of 4, 5c, 6)	8,053	
8. Total estimated valuation July, 1, 2017	8,390,604	
9. Total valuation less valuation adjustment (8 minus 7)	8,382,551	
10. Factor for increase (7 divided by 9)	0.00096	
11. Amount of increase (10 times 3)	+ \$ 49	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 51,094	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	51,094	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 715	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 51,809	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 4
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	51,045	2,501	55	238	52
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,045	2,501	55	238	52

County Treas Motor Vehicle Estimate

2,501

County Treas Recreational Vehicle Estimate

55

County Treas 16/20M Vehicle Estimate

238

County Treas Commercial Vehicle Tax Estimate

52

County Treas Watercraft Tax Estimate

17

MVT Factor 0.04900

RVT Factor 0.00108

16/20M Factor 0.00466

Comm Veh Factor 0.00102

Watercraft Factor 0.00033

2018

Fire District # 4
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Capital Reserve	15,000	20,000	20,000	
Totals		15,000	20,000	20,000	
Adjustments*					
Adjusted Totals		15,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,795	12,048	5,282
Receipts:			
Ad Valorem Tax	48,758	50,024	XXXXXXXXXXXXXXXXXX
Delinquent Tax	32	10	5
Motor Vehicle Tax	2,707	2,853	2,501
Recreational Vehicle Tax	49	47	55
16/20M Vehicle Tax	256	224	238
Commercial Vehicle Tax	52	52	52
Watercraft Tax		24	17
LAVTR			0
In Lieu of Taxes			
Jackson Twp	2,733		
Interest on Idle Funds	122		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	54,709	53,234	2,868
Resources Available:	61,504	65,282	8,150
Expenditures:			
Personnel		4,000	4,000
Contractual	10,116	15,000	12,000
Commodities	10,945	3,500	12,000
Capital Outlay	13,395	17,500	11,100
Trsf to Capital Reserve	15,000	20,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	49,456	60,000	59,100
Unencumbered Cash Balance Dec 31	12,048	5,282	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	52,000	60,000	59,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,100
Tax Required			50,950
Delinquent Comp Rate: 2.0%			1,019
Amount of 2017 Ad Valorem Tax			51,969

Fire District # 4

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District # 4
McPherson County

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	49,456	6.162	60,000	6.195	59,100	51,969	6.194
Debt Service							
Non-Budgeted Funds							
Totals	49,456	6.162	60,000	6.195	59,100	51,969	6.194
Less: Transfers	15,000		20,000		20,000		
Net Expenditures	34,456		40,000		39,100		
Total Tax Levied	48,793		51,045		XXXXXXXXXXXXXXXXX		
Assessed Valuation	7,918,217		8,239,657		8,390,604		

Outstanding Indebtedness.

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Hazelton
Board Member